

**City of Sunnyvale
Program Performance Budget**

Program 557 - Workforce Investment Act (WIA) Youth Services

Program Outcome Statement

To provide employment and training services to economically disadvantaged youth in accordance with the Workforce Investment Act.

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Objective 55701 - General Youth Services

Provide career guidance and skills attainment assistance to WIA eligible youth to achieve the number of individuals served, entered employment rate and average wage at placement standards identified in the Workforce Investment Act plan.

	<u>FY2002/2003 Adopted</u>	<u>FY2003/2004 Recommended</u>
* Number of eligible applicants served. - Number	50.00	50.00
* Number of older youth entering employment. - Percent	55.00%	55.00%
* Number of younger youth with employability enhancements. - Percent	65.00%	65.00%

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	<u>Costs</u>	<u>Units</u>	<u>Work Hours</u>	<u>Unit Costs</u>
Task 557000 - Direct Training - Contracts - CRT				
Unit: Work Hours				
FY 2002/2003 Adopted	\$325,574.03	9,000.00	9,000.00	\$36.17
FY 2003/2004 Recommended	\$344,214.74	9,000.00	9,000.00	\$38.25
Totals for Objective 55701:	<u>Costs</u>		<u>Work Hours</u>	
FY 2002/2003 Adopted	\$325,574.03		9,000.00	
FY 2003/2004 Recommended	\$344,214.74		9,000.00	

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	<u>Costs</u>	<u>Units</u>	<u>Work Hours</u>	<u>Unit Costs</u>
Totals for Program 557:				
FY 2002/2003 Adopted	\$325,574.03		9,000.00	
FY 2003/2004 Recommended	\$344,214.74		9,000.00	